WRITTEN QUESTION TO THE MINISTER FOR EDUCATION BY DEPUTY G.P. SOUTHERN OF ST. HELIER ANSWER TO BE TABLED ON TUESDAY 14TH MARCH 2017

Question

Further to the information published on 26th January 2017 under the heading 'Primary school teaching staff turnover 2009 to 2016' in response to a Freedom of Information request, will the Minister:

- (a) provide a breakdown of the grand totals given in this information into support staff, teaching assistants and teachers (in both absolute and percentage terms);
- (b) provide headcount and turnover figures for 2016, if available, expressed in a similar format;
- (c) provide a comparison of the Island's turnover rates with those in the U.K., if possible, and explain any differences found;
- (d) explain why, despite increasing primary school rolls during the period covered by the published information, the staffing headcount has reduced over the last 3 years; and
- (e) produce a comprehensive list, ranked by percentage, of the reasons staff give for leaving the employment of States of Jersey primary schools?

Answer

The tables shown below answer questions (a) and (b):

Primary School	October 2009 - September 2010				
Filliary School	Teachers	Teaching Assistants	Support Staff	Total	
Bel Royal School	4	3	1	8	
d'Auvergne School	5		1	6	
First Tower School	1	1	2	4	
Grands Vaux School	1	4	1	6	
Grouville School	1		6	7	
Janvrin School	1	1	3	5	
Jersey College for Girls Prep					
La Moye School	7		2	9	
Les Landes School	3		1	4	
Mont Nicolle School	1	1		2	
Plat Douet School	5		1	6	
Rouge Bouillon School	4		1	5	
Samares School	2	2	3	7	
Springfield School	2		1	3	
St Clement School	1	1	2	4	
St John School	2		2	4	
St Lawrence School					
St Luke School		1		1	
St Martin School	2		1	3	
St Mary School		3	1	4	
St Peter School	1	1		2	
St Saviour School	4	1		5	
Trinity School	4	1	1	6	
Victoria College Preparatory	1	1		2	
Total	52	21	30	103	

	O-1-h0000 O1-	l 0040	
	October 2009 - Septe		
Teachers	Teaching Assistants	Support Staff	Total
33.3%	75.0%	9.1%	29.6%
29.4%		16.7%	20.0%
5.0%	14.3%	28.6%	11.8%
9.1%	133.3%	10.0%	25.0%
5.9%		46.2%	18.9%
5.9%	12.5%	23.1%	13.2%
36.8%		18.2%	23.7%
33.3%		14.3%	22.2%
10.0%	33.3%		10.0%
27.8%		7.7%	15.4%
18.2%		5.9%	11.4%
15.4%	50.0%	20.0%	21.9%
22.2%		20.0%	14.3%
9.1%	33.3%	20.0%	16.7%
18.2%		20.0%	16.0%
	25.0%		4.2%
25.0%		11.1%	13.0%
	100.0%	20.0%	22.2%
8.3%	25.0%		8.0%
36.4%	50.0%		25.0%
40.0%	25.0%	20.0%	31.6%
5.6%	33.3%		6.9%
15.8%	18.8%	13.2%	15.4%

Buimani Calcad	October 2010 - September 2011				
Primary School	Teachers	Teaching Assistants	Support Staff	Total	
Bel Royal School	3	3	1	7	
d'Auvergne School	7	2	1	10	
First Tower School	3	1	1	5	
Grands Vaux School	3	1	1	5	
Grouville School	2	1	2	5	
Janvrin School	2	3	1	6	
Jersey College for Girls Prep	4		1	5	
La Moye School	3	2		5	
Les Landes School		1	3	4	
Mont Nicolle School	1			1	
Plat Douet School	3	1	5	9	
Rouge Bouillon School	3	2		5 7	
Samares School	4	1	2	7	
Springfield School	4	1		5	
St Clement School	2	1	1	4	
St John School	6		2	8	
St Lawrence School		1	1	2	
St Luke School	2		3	5	
St Martin School					
St Mary School	1	2		3	
St Peter School	3			3	
St Saviour School					
Trinity School	2			2	
Victoria College Preparatory	2		2	4	
Total	60	23	27	110	

	October 2010 - September 2011					
Teachers	Teaching Assistants	Support Staff	Total			
27.3%	150.0%	9.1%	29.2%			
35.0%	40.0%	16.7%	32.3%			
14.3%	12.5%	20.0%	14.7%			
25.0%	33.3%	11.1%	20.8%			
11.1%	12.5%	18.2%	13.5%			
11.8%	37.5%	7.7%	15.8%			
17.4%		12.5%	13.9%			
15.0%	28.6%		12.8%			
	25.0%	42.9%	20.0%			
10.0%			5.3%			
17.6%	12.5%	50.0%	25.7%			
13.0%	40.0%		10.6%			
30.8%	25.0%	14.3%	22.6%			
44.4%	14.3%		25.0%			
18.2%	25.0%	11.1%	16.7%			
54.5%		18.2%	30.8%			
	33.3%	10.0%	8.7%			
18.2%		30.0%	20.0%			
10.0%	40.0%		15.0%			
23.1%			11.5%			
18.2%			10.0%			
11.1%		25.0%	12.9%			
17.8%	19.3%	12.3%	16.3%			

Primary School	October 2011 - September 2012				
Filliary School	Teachers	Teaching Assistants	Support Staff	Total	
Bel Royal School		1	1	2	
d'Auvergne School	9		2	11	
First Tower School	2	1		3	
Grands Vaux School	3		4	7	
Grouville School	1		3	4	
Janvrin School	2	2	5	9	
Jersey College for Girls Prep	2		6	8	
La Moye School	4		4	8	
Les Landes School	1		3	4	
Mont Nicolle School	3			3	
Plat Douet School	2	2	5	9	
Rouge Bouillon School	3	1	3	7	
Samares School	6		7	13	
Springfield School	1	1	3	5	
St Clement School			2	3	
St John School			3		
St Lawrence School	2			2	
St Luke School			4	4	
St Martin School	2			2	
St Mary School	1		1	2	
St Peter School	2	1	3	6	
St Saviour School	2	1	2	5	
Trinity School	3		2	5	
Victoria College Preparatory	4			4	
Total	55	10	63	128	

October 2011 - September 2012					
Teachers	Teaching Assistants	Support Staff	Total		
	50.0%	9.1%	8.0%		
42.9%		28.6%	30.6%		
10.0%	20.0%		9.1%		
27.3%		44.4%	26.9%		
5.6%		20.0%	9.5%		
11.8%	16.7%	41.7%	22.0%		
8.3%		75.0%	20.0%		
23.5%		25.0%	20.0%		
10.0%		50.0%	19.0%		
27.3%			12.5%		
11.1%	25.0%	45.5%	24.3%		
13.6%	12.5%	17.6%	14.9%		
40.0%		70.0%	43.3%		
10.0%	11.1%	100.0%	22.7%		
		25.0%	8.7%		
		25.0%	11.1%		
20.0%			8.0%		
		50.0%	16.7%		
25.0%			8.7%		
10.0%		25.0%	10.5%		
18.2%	25.0%	33.3%	25.0%		
16.7%	25.0%	22.2%	20.0%		
30.0%		28.6%	23.8%		
23.5%			13.3%		
16.3%	7.2%	27.4%	18.2%		

Primary School	October 2012 - September 2013			
Trimary School	Teachers	Teaching Assistants	Support Staff	Total
Bel Royal School				
d'Auvergne School	5		3	8
First Tower School	10	1		11
Grands Vaux School	1	1	1	3
Grouville School	6	1		7
Janvrin School	1	1	2	4
Jersey College for Girls Prep	8		1	9
La Moye School	5	1	2	8
Les Landes School	7		1	8
Mont Nicolle School	1			1
Plat Douet School	5	1	3	9
Rouge Bouillon School	2		5	7
Samares School	2			2
Springfield School	1		1	2
St Clement School				
St John School				
St Lawrence School			1	1
St Luke School	3	1	3	7
St Martin School				
St Mary School	1			1
St Peter School	2			2
St Saviour School	1	1		2
Trinity School	2			2
Victoria College Preparatory	1		1	2
Total	64	8	24	96

	October 2012 - September 2013				
Teachers	Teaching Assistants	Support Staff	Tota		
27.8%		33.3%	22.29		
50.0%	20.0%		28.9%		
10.0%	20.0%	11.1%	12.5%		
33.3%	14.3%		17.5%		
5.9%	7.7%	14.3%	9.19		
36.4%		11.1%	23.19		
27.8%	16.7%	11.8%	19.5%		
63.6%		16.7%	36.49		
7.7%			3.89		
27.8%	9.1%	30.0%	23.19		
9.5%		27.8%	14.99		
12.5%			5.99		
10.0%		50.0%	9.5%		
		7.7%	3.89		
27.3%	25.0%	33.3%	29.29		
10.0%			5.39		
15.4%			7.49		
9.1%	20.0%		8.09		
20.0%			8.79		
5.6%		12.5%	6.79		
18.9%	5.4%	10.0%	13.29		

Buimani Calcad	October 2013 - August 2014				
Primary School	Teachers	Teaching Assistants	Support Staff	Total	
Bel Royal School	3		1	4	
d'Auvergne School		2	1	3	
First Tower School			3	3	
Grands Vaux School	1	4	3	8	
Grouville School	1		2	3	
Janvrin School	2		2	4	
Jersey College for Girls Prep	2		3	5	
La Moye School	4		3	7	
Les Landes School	3	1		4	
Mont Nicolle School			2	2	
Plat Douet School	2	1	1	4	
Rouge Bouillon School	1		3	4	
Samares School	3		1	4	
Springfield School	2	1		3	
St Clement School	1			1	
St John School	2		2	4	
St Lawrence School	1		1	2	
St Luke School	3			3	
St Martin School	1			1	
St Mary School	2		2	4	
St Peter School	2			2	
St Saviour School	1	1	2	4	
Trinity School	1			1	
Victoria College Preparatory			3	3	
Total	38	10	35	83	

	October 2013 - August 2014					
Teachers	Teaching Assistants	Support Staff	Total			
25.0%		8.3%	14.8%			
	18.2%	7.7%	7.0%			
		27.3%	8.1%			
7.7%	57.1%	37.5%	28.6%			
5.6%		14.3%	7.3%			
11.8%		11.1%	8.5%			
9.1%		33.3%	12.5%			
22.2%		21.4%	18.4%			
30.0%	20.0%		19.0%			
		20.0%	7.4%			
11.1%	8.3%	11.1%	10.3%			
4.5%		16.7%	8.2%			
18.8%		10.0%	11.4%			
22.2%	11.1%		15.0%			
8.3%			4.2%			
18.2%		20.0%	15.4%			
10.0%		7.7%	7.7%			
27.3%			12.5%			
10.0%			4.0%			
20.0%		66.7%	20.0%			
18.2%			8.0%			
9.1%	20.0%	22.2%	16.0%			
10.0%			4.3%			
		37.5%	10.0%			
11.1%	6.3%	14.6%	11.2%			

Primary School	September 2014 - September 2015				
Filliary School	Teachers	Teaching Assistants	Support Staff	Total	
Bel Royal School	1		3	4	
d'Auvergne School	4	1	3	8	
First Tower School	2		3	5	
Grands Vaux School	2	4	1	7	
Grouville School	1	1	4	6	
Janvrin School	3	1	1	5	
Jersey College for Girls Prep	2	1	3	6	
La Moye School	3	4	4	11	
Les Landes School	2	1	2	5	
Mont Nicolle School	5	1	3	9	
Plat Douet School	4		1	5	
Rouge Bouillon School	1	1	4	6	
Samares School	2		3	5	
Springfield School					
St Clement School	1	1		2	
St John School			2	2	
St Lawrence School		1	2	3	
St Luke School	1	1	2	4	
St Martin School	1	1		2	
St Mary School	1	1		2	
St Peter School					
St Saviour School	2		2	4	
Trinity School	1		1	2	
Victoria College Preparatory	1		3	4	
Total	40	20	47	107	

S	September 2014 - September 2015					
Teachers	Teaching Assistants	Support Staff	Total			
8.3%		27.3%	14.8%			
20.0%	9.1%	20.0%	17.4%			
9.5%		27.3%	11.9%			
20.0%	66.7%	16.7%	31.8%			
6.3%	11.1%	36.4%	16.7%			
16.7%	8.3%	6.3%	10.9%			
9.5%	10.0%	33.3%	15.0%			
16.7%	66.7%	30.8%	29.7%			
22.2%	20.0%	40.0%	26.3%			
38.5%	50.0%	27.3%	34.6%			
21.1%		10.0%	11.9%			
4.5%	9.1%	25.0%	12.2%			
13.3%		33.3%	14.7%			
8.3%	20.0%		8.0%			
		20.0%	8.0%			
	33.3%	14.3%	11.1%			
11.1%	16.7%	28.6%	18.2%			
9.1%	16.7%		7.7%			
11.1%	20.0%		11.8%			
18.2%		22.2%	16.7%			
10.0%		14.3%	8.3%			
5.0%		37.5%	12.5%			
11.9%	12.0%	20.4%	14.6%			

Primary School	September 2015 - August 2016			
Filliary School	Teachers	Teaching Assistants	Support Staff	Total
Bel Royal School			1	1
d'Auvergne School	2	3	4	9
First Tower School	1	3	1	5
Grands Vaux School	2		2	4
Grouville School	4	1	3	8
Janvrin School	4		2	6
Jersey College for Girls Prep	2		1	3
La Moye School	6		4	10
Les Landes School	1	1	1	3
Mont Nicolle School			3	3
Plat Douet School	2	3		5
Rouge Bouillon School	3	2	1	6
Samares School	1	2		3
Springfield School			1	1
St Clement School	3			3
St John School	1		2	3
St Lawrence School	1		3	4
St Luke School	4	1	1	6
St Martin School	2	1	1	4
St Mary School	1			1
St Peter School	2		1	3
St Saviour School				
Trinity School	2	1	2	5
Victoria College Preparatory	1			1
Total	45	18	34	97

September 2015 - August 2016				
Teachers	Teaching Assistants	Support Staff	Total	
		14.4%	4.4%	
10.7%	28.3%	35.9%	22.2%	
5.0%	31.0%	9.9%	12.6%	
18.3%		57.8%	19.5%	
26.7%	11.3%	29.5%	23.5%	
22.4%		14.3%	13.7%	
8.9%		10.4%	7.1%	
35.1%		38.0%	29.0%	
10.4%	20.0%	21.7%	15.6%	
		37.9%	13.7%	
12.7%	23.9%		13.8%	
13.7%	18.2%	7.9%	13.2%	
7.8%	20.8%		10.5%	
		35.1%	5.0%	
29.8%			14.9%	
10.0%		24.5%	13.0%	
10.7%		34.8%	19.1%	
40.9%	16.7%	15.7%	27.1%	
20.0%	16.7%	16.7%	18.2%	
11.0%			5.5%	
20.0%		14.3%	14.2%	
18.2%	14.4%	31.0%	20.5%	
4.9%			3.1%	
13.8%	10.8%	18.6%	14.4%	

Brimary School	September 2016 - December 2016				
Primary School	Teachers	Teaching Assistants	Support Staff	Total	
Bel Royal School					
d'Auvergne School	1	1	2	4	
First Tower School			2	2	
Grands Vaux School					
Grouville School			2	2	
Janvrin School			1	1	
Jersey College for Girls Prep	1			1	
La Moye School	1			1	
Les Landes School					
Mont Nicolle School					
Plat Douet School					
Rouge Bouillon School	1		2	3	
Samares School	1	1		2	
Springfield School					
St Clement School	2			2	
St John School					
St Lawrence School	2			2	
St Luke School					
St Martin School					
St Mary School					
St Peter School	1			1	
St Saviour School	1			1	
Trinity School	1	2	1	4	
Victoria College Preparatory	1			1	
Total	13	4	10	27	

September 2016 - December 2016				
	Teaching Assistants		Total	
Teachers	Teaching Assistants	Support Starr	TOtal	
		26.7%	5.4%	
		2011 70	0 , 0	
		22.2%	6.1%	
		8.7%	2.4%	
4.8%			2.6%	
6.3%			3.2%	
4.7%		17.8%	6.9%	
7.7%	11.4%		7.0%	
18.2%			9.5%	
00.004			0.50/	
20.0%			9.5%	
11.1%			4.9%	
8.7%			4.4%	
9.1%	32.0%	22.2%	18.4%	
5.0%	02.070	22.270	3.0%	
4.2%	2.6%	6.4%	4.3%	

- (c) It is not possible to provide a comparison between Island turnover rates and UK given the wide variety of data sources.
- (d) Between the two reporting periods (2015 & 2016), changes were made within the HRIS system to split the primary schools from the nurseries, in doing so, 64 headcount were removed from Primary Schools.

(e)

End Reason	Total	%
Other Employment in Jersey	163	21.7%
Move Within Dept.	151	20.1%
Contract Expiry	150	20.0%
Family Reasons	89	11.9%
Retirement	88	11.7%
Leaving Jersey	52	6.9%
III Health	14	1.9%
Acting Up	12	1.6%
Inter-Dept.Transfer	7	0.9%
Promotion	5	0.7%
Dismissal	4	0.5%
Early Retirement	4	0.5%
Secondment	4	0.5%
Deceased	2	0.3%
Resign Prior To Formal Action	2	0.3%
Failed Probation	1	0.1%
Other Voluntary	1	0.1%
Voluntary Early Retirement	1	0.1%
Voluntary Redundancy	1	0.1%
Total	751	